

ADMINISTRATIVE - INTERNAL USE ONLY

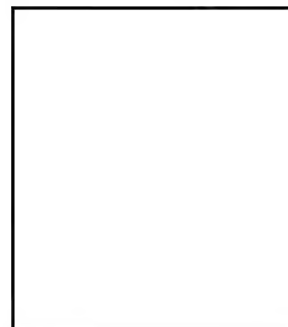
10 February 1982

CLASSIFICATION REVIEW DIVISION

STAT

Personnel

Staff
Contract/Part-Time
Independent Contract/OSS



Budget, FY82

Salaries & Benefits
OSS Review

Systematic Review

| | | |
|---|---------------|--------|
| Percent of man-hours presently dedicated to (approximate) | 86.4 | 76.6% |
| Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated) | 245 | |
| Estimated cu. ft. reviewed, FY79 (695,865 pages) | 330 | |
| Estimated cu. ft. reviewed, FY80 (1,611,800 pages) | 806 | |
| Estimated cu. ft. reviewed, FY81 (1,706,500 pages) | 855 | |
| Estimate (as of July 1980) of cu. ft. to be reviewed by December 1988 | 22,000 | |
| Cu. ft. reviewed, 1 July 1980- 31 December ^{2 APRIL} 1981 (2.5 million pages) [2.5 million pages] | 1,245 | 4373 |
| Cu. ft. remaining to be reviewed | 21,755 | 21,622 |
| Percent declassified overall (approximate) | 2 | |
| Percent declassified of DC material (approximate) | .28 | |
| Estimated cost of program thru CY 1981 | \$ 5,416,000 | |
| Estimated total cost to fund program thru CY 1988 at full staffing level (53) and present production rate | \$16,000,000+ | |
| Estimated percentage of goal that would be reached | 33 | |
| Estimated date of completion at full staffing level | 1987 | |
| Estimated additional manpower required to meet 1988 goal | 15 reviewers | |
| Estimated additional costs required to meet 1988 goal | \$10,200,000+ | |

OSS Review

| | | |
|--|--------------|-------|
| Total cu. ft. to be reviewed | 2 APRIL 1982 | 3,368 |
| Total cu. ft. reviewed thru 31 December ^{2 APRIL} 1981 | | 2,406 |
| Total remaining to be reviewed | | 2547 |
| Target date for completion of review | | 761 |

End of 1982

FRUS Review

| | | |
|---|--------|--------|
| Percent of man-hours presently dedicated to (approximate) | 1.1 | 9.5% |
| Pages reviewed from December 1979 to 31 December ^{2 APRIL} 1981 | 6,541 | |
| Estimated pages projected for review, 1981-82 | 28,000 | 13,360 |

Manuscript Review

| | | |
|---|--------|-------|
| Percent of man-hours presently dedicated to (approximate) | 12.5 | 13.9% |
| Pages reviewed in FY79 (estimate) | 5,950 | |
| Pages reviewed in FY80 (actual) | 12,173 | |
| Percent increase, FY80 over FY79 | 49 | |
| Pages reviewed in FY81 | 17,105 | |
| Percent increase, FY81 over FY80 | 41 | |

ADMINISTRATIVE - INTERNAL USE ONLY~~21 July 1981~~**CLASSIFICATION REVIEW DIVISION**Personnel

Staff
Contract/Part-Time
Independent Contract/OSS

Budget, FY81

Non-Personnel
Salaries & Benefits

OSS Review

Total

Systematic Review

Percent of man-hours presently dedicated to (approximate) **CHANGE?** 92 (93)

Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated) 245
Estimated cu. ft. reviewed, FY79 (695,865 pages) 350
Estimated cu. ft. reviewed, FY80 (1,629,537 pages) 800
ESTIMATED CU. FT. REVIEWED, FY81 (1,728,613 PAGES)

Estimate (as of July 1980) of cu. ft. to be reviewed
by December 1988

Cu. Ft. reviewed, 1 July 1980-~~2 July 1981~~ **30 SEPTEMBER 81** 23,000

(1.6 million pages)

Cu. Ft. remaining to be reviewed

~~1,097~~ (1,159)
~~(21,903)~~ ~~21,103~~ (21,811)

Percent declassified overall (approximate)

Percent declassified of DO material (approximate)

CHANGE? 15 (8)
CHANGE? 4 (.0048)

Estimate (made January 1980) of cost by December 1988

\$20 Million

Estimate (made January 1980) of cost to meet goal

Manpower

100 Additional

Budget

\$80 Million

OSS Review

Total cu. ft. to be reviewed **30 SEPTEMBER 81**

Total cu. ft. reviewed thru ~~2 July 1981~~

Total remaining to be reviewed

Target date for completion of review

3,308
~~1,036~~ (2192)
~~1,372~~ (1116)
End of FY82

FRUS Review

Percent of man-hours presently dedicated to (approximate) **CHANGE?** 4 (1.7%)

Pages reviewed from December 1979 to ~~2 July 1981~~ **30 SEPTEMBER 1981** ~~1,665~~ (5,673)

Estimated pages projected for review, 1981-82 28,000

Manuscript Review

Percent of man-hours presently dedicated to (approximate) **CHANGE?** 4 (5.4)

Pages reviewed from December 1979 to ~~2 July 1981~~ **30 SEPTEMBER 1981** 5,930

Pages reviewed -- FY80 (actual) 12,173

Percent increase, FY80 over FY79

23 October 1981

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STAT

Personnel

Staff
Contract/Part-Time
Independent Contract/OSS

Budget, FY82

~~Non-Personnel~~
Salaries & Benefits

OSS Review

Systematic Review

✓ Percent of man-hours presently dedicated to (approximate) 93
Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated) 245
Estimated cu. ft. reviewed, FY79 (695,865 pages) 350
Estimated cu. ft. reviewed, FY80 (1,629,537 pages) 800
Estimated cu. ft. reviewed, FY81 (1,728,613 pages) 864

Estimate (as of July 1980) of cu. ft. to be reviewed by December 1988

✓ Cu. Ft. reviewed, 1 July 1980-30 September 1981 23,000
2.2 M. → (152 million pages) 31 December

✓ Cu. Ft. remaining to be reviewed 1,159
21,841

✓ Percent declassified overall (approximate)

✓ Percent declassified of DO material (approximate)

7
48 (.48)

Estimate (made January 1980) of cost by December 1988

Estimate (made January 1980) of cost to meet goal

Manpower

Budget

\$20 Million

100 Additional

\$80 Million

OSS Review

→ Total cu. ft. to be reviewed 3,308

→ ✓ Total cu. ft. reviewed thru 30 September 1981 2,102 (2402)

→ ✓ Total remaining to be reviewed 1,206 (902)

Target date for completion of review

End of FY82

FRUS Review

✓ Percent of man-hours presently dedicated to (approximate)

Pages reviewed from December 1979 to 30 September 1981 1.7

Estimated pages projected for review, 1981-82 5,673
28,000

Manuscript Review

✓ Percent of man-hours presently dedicated to (approximate)

Pages reviewed in FY79 (estimate) 5.3

Pages reviewed in FY80 (actual) 5,930

Percent increase, FY80 over FY79 12,173

Pages reviewed in FY81 49

Percent increase, FY81 over FY80 17,105

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ADMINISTRATIVE - INTERNAL USE ONLY

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CLASSIFICATION REVIEW DIVISION

11 May 81

Personnel

- Staff
- Contract
- Independent Contract/OSS

STAT

Budget, FY81

Non-Personnel
Salaries & Benefits

OSS Review

Total

Systematic Review

Percent of man-hours presently dedicated to (approximate) 92

Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated) 245

Estimated cu. ft. reviewed, FY79 (695,865 pages) 350

Estimated cu. ft. reviewed, FY80 (1,629,537 pages) 800

Estimate (as of July 1980) of cu. ft. to be reviewed by December 1988 23,000

× Cu. Ft. reviewed, 1 July 1980-20 February 1981 (1.6 million pages) [1.9 million pages] 800 [950]

× Cu. Ft. remaining to be reviewed 22,200

Percent declassified overall (approximate) 15

Percent declassified of DO material (approximate) 4

Estimate (made January 1980) of cost by December 1988 \$20 Million

Estimate (made January 1980) of cost to meet goal

Manpower

Budget

100 Additional
\$80 Million

OSS Review

Total cu. ft. to be reviewed 3,308

→ × Total cu. ft. reviewed thru 31 January 1981 - 1 MAY 1981 1,791

→ × Total remaining to be reviewed 1,517

Target date for completion of review End of FY82

Call to review declassified

FRUS Review

Percent of man-hours presently dedicated to (approximate) 4

× Pages reviewed from December 1979 to 20 February 1981 4,565

Estimated pages projected for review, 1981-82 28,000

Manuscript Review

Percent of man-hours presently dedicated to (approximate) 4

× Pages reviewed in CY79 (estimate) 6,980 [5,930]

× Pages reviewed in CY80 (actual) 10,815 [12,172]

× Percent increase in CY80 35 [45]

× PAGES REVIEWED IN FY81 (TO 1 MAY 81) [9,716]

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27 February 1981

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Personnel

- Staff
- Contract
- Independent Contract/OSS

Budget, FY81

Non-Personnel
Salaries & Benefits

OSS Review

Total

Systematic Review

| | |
|---|----------------|
| Percent of man-hours presently dedicated to (approximate) | 92 |
| Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated) | 245 |
| Estimated cu. ft. reviewed, FY79 (695,865 pages) | 350 |
| Estimated cu. ft. reviewed, FY80 (1,629,537 pages) | 800 |
| Estimate (as of July 1980) of cu. ft. to be reviewed by December 1988 | 23,000 |
| × Cu. Ft. reviewed, 1 July 1980-20 February 1981 (1.6 million pages) | 800 |
| × Cu. Ft. remaining to be reviewed | 22,200 |
| Percent declassified overall (approximate) | 15 |
| Percent declassified of DO material (approximate) | 4 |
| Estimate (made January 1980) of cost by December 1988 | \$20 Million |
| Estimate (made January 1980) of cost to meet goal | |
| Manpower | 100 Additional |
| Budget | \$80 Million |

OSS Review

| | |
|---|-------------|
| Total cu. ft. to be reviewed | 3,308 |
| × Total cu. ft. reviewed thru 31 January 1981 | 1,631 |
| × Total remaining to be reviewed | 1,677 |
| Target date for completion of review | End of FY82 |

FRUS Review

| | |
|---|--------|
| Percent of man-hours presently dedicated to (approximate) | 4 |
| × Pages reviewed from December 1979 to 20 February 1981 | 4,565 |
| Estimated pages projected for review, 1981-82 | 28,000 |

Manuscript Review

| | |
|---|--------|
| Percent of man-hours presently dedicated to (approximate) | 4 |
| × Pages reviewed in FY79 (estimate) | 6,980 |
| × Pages reviewed in FY80 (actual) | 10,815 |
| × Percent increase, FY80 over FY79 | 35 |
| × Pages reviewed in FY81 (to 20 February 1981) | 11,418 |
| × TRANSLATION REVIEW COMPLETED IN YEAR | 18,000 |

ADMINISTRATIVE - INTERNAL USE ONLY

OSS TEAM PRODUCTION

Jan 1979 - Sep 1982

| | <u>1979</u> | <u>1980</u> | <u>1981</u> | <u>1982</u> | <u>Totals</u> |
|------------------|-------------|-------------|-------------|-------------|---------------|
| Total reviewed : | *647.00 | 948.32 | 810.98 | 750.48 | 3156.78 |
| Withheld : | 49.19 | 62.10 | 51.78 | 28.02 | 191.09 |
| Non-OSS records: | 599.80 | 869.61 | 57.96 | 32.45 | 1559.82 |

$191.09 = 6\% \text{ of } 3156.78$

* cu ft

OSS Review Team Production1982

| <u>Month</u> | <u>Total c. ft Reviewed</u> | <u>Withheld</u> | <u>Non-OSS</u> |
|--------------|-----------------------------|-----------------|----------------|
| Jan | 24.67 | 1.04 | .33 |
| Feb | 32.66 | 2.11 | .07 |
| Mar | 83.66 | 1.26 | 5.90 |
| Apr | 76.00 | 1.82 | 4.47 |
| May | 74.50 | 2.59 | 5.90 |
| Jun | 191.50 | 4.77 | 8.33 |
| Jul | 111.50 | 3.67 | 4.33 |
| Aug | 67.00 | 6.38 | 2.51 |
| Sep | 88.99 | 4.38 | .61 |
| | <u>750.48</u> | <u>28.02</u> | <u>32.45</u> |

OSS Review Team Production1981

| <u>Month</u> | <u>Total cu ft Reviewed</u> | <u>cu ft Withheld</u> | <u>Non-OSS</u> |
|--------------|-----------------------------|-----------------------|---------------------|
| Jan | 35.66 | 5.75 | 3.00 |
| Feb | 42.00 | 4.45 | 5.92 |
| Mar | 47.66 | 5.43 | 4.59 |
| Apr | 70.00 | 1.33 | 19.90 |
| May | 44.00 | 2.37 | 5.74 |
| Jun | 101.00 | 1.63 | .70 |
| Jul | 90.00 | 4.41 | 3.51 |
| Aug | 76.00 | 5.28 | .97 |
| Sep | 90.00 | 5.92 | 2.64 |
| Oct | 116.00 | 3.54 | 4.94 |
| Nov | 71.33 | 10.17 | 5.54 |
| Dec | 27.33 | 1.50 | .51 |
| Totals: | <u>810.98</u> | <u>51.78</u> (6.38%) | <u>57.96</u> (7.1%) |

100.39
.119%

@ 1500 pgs per ft
1,265,475 pgs

150,565 pgs

685.64

Summary of OSS Review Team Production 1979-80

| | 1979 | 1980 | Cumulative Total |
|---|---------------|----------------|---------------------|
| 1. Total permanent OSS records reviewed | 647.00* | 948.32 | 1595.32 |
| 2. Amount withheld from total on national security grounds | 49.19 (7.6%) | 62.10 (6.54%) | 111.29 (6.97%) |
| 3. Amount of OSS-originated material in total | 599.8 (92.7%) | 869.61 (91.7%) | 1469.41 (92.1%) |
| 4. Amount withheld from OSS-originated material | 49.19 (8.2%) | 62.10 (7.1%) | 111.29 (7.57%) |
| 5. Amount of Non-OSS originated material in total | 47.2 (7.2%) | 78.71 (8.29%) | 125.91 (7.89%) |
| * c o f t | | | |
| 6. Original total of permanent OSS records requiring review | 3308.00** | | |
| 7. Total reviewed by 31 December 1980 | 1595.32** | | |
| 8. Total remaining to be reviewed | 1712.68** | | |
| ** These figures are estimates and subject to change. | | | |

31 August 1982.

CAD/OPS/OSS Report for August 1982at Headquarters (Ames Bldg):

A. Reviewed - - - - - 50 cubic feet
 B. Withheld from declassification - - - - - 4.42 cubic feet
 C. Non-OSS-originated material - - - - - 2.51 cubic feet
 D. Time reviewing FOIA/PA requests - - - - - 23 man hours (Ed)

AT NARS:

A. 1 1/2 man days (3124 Aug '82) (Glenn):

1. Reviewed - - - - - 1380 pages
 2. Withheld from declassification - - - - - 236 pages

STAT AT - - - - - None

4.42

1.96

6.38Report on Special Group review of Job No. 69-59 (Reference cards)

A. Reviewed (34 boxes) - - - - - 17 cubic feet
 B. Withheld (3129 cards) - - - - - 1.96 cubic feet